

OLD HUNSTANTON PARISH COUNCIL

YEAR ENDING 31 MARCH 2023

EXPLANATION OF VARIANCES AS REQUIRED BY SECTION 2 OF AGAR FORM

BOX 3 TOTAL OTHER RECEIPTS

£

VARIANCE - INCREASE 9129

AS FOLLOWS:

CIL FUNDING 8743

VAT RECLAIM 250

BANK INTEREST 173

9166

LESS: BOROUGH COUNCIL GRANT 37

9129

BOX 4 STAFF COSTS

VARIANCE - INCREASE 527

AS FOLLOWS:

NATIONAL WAGE SETTLEMENT OF £1 PER HOUR
BACK-DATED TO 1 APRIL 2022. 5627

BOX 6 TOTAL OTHER PAYMENTS

VARIANCE - INCREASE 3316

AS FOLLOWS:

SAM 2 UNIT 3319

VAT ON PURCHASES 655

EPSON PROJECTOR 441

SUBSCRIPTIONS 427

SAMSUNG TABLET 291

5133

LESS: NEIGHBOURHOOD PLAN EXPENSES 1171

PLAYGROUND MAINTENANCE 650 1821

3312